

(This is an example to assist in developing your own Yearly Plan of Work to submit with a Voucher for any specific years funding)

Project Proponent: Bohica Conservation District (BCD)

RHAP: Yearly Plan of Work Budget – July 1, 2023 – October 30, 2024

Project: Mountain Allotment Rangeland Monitoring Project

Contracted Budget Amount: \$12,994.44

Year we are requesting funding for: July 2022 through June 2023

Explanation for the requested funding used July 1, 2022 through June 30, 2023.

This project is scheduled to operate for a two year term, for each of those years WDA project expenditures are estimated to be \$6,627.22 in 2019, and \$6,367.22 in each of years 2020. The WDA funds will be used to pay for the services of Consulting Firm LLC to conduct rangeland monitoring and technical monitoring training for the permittee. The increase in required funding for 2019 is explained due to purchasing basic monitoring equipment for the permittee: 100' tape measure (\$45), rods and pins and square (\$110), plant identification book (UW Press at \$105).

Please complete the following budget summary form.

Note: You will need to correctly inform your own Budget Justification the one provided is for example purposes only.

2019 Plan of Work	
Administration	\$213.96
Salaries	\$1,461.76
Contractual Services	\$4,400
Contractual/Presenter	
Travel	\$291.50
Equipment	\$260
Total	

Budget justification: Information providing rationale for project costs with sufficient detail for each budget category. Provide an approximated itemized account for each of the above categories.

1. Admin. of grant activities and budget= 12 hours District Manager x \$17.83 per hr = \$213.96
2. Salaries = 1 district range specialist 128hr x \$11.42 per hr = \$1,461.76
3. Contractual = flat fee of \$55 hr x 88 hrs for monitoring and training = 4,400
4. Travel for training and monitoring = 9 trip x 54 miles x .535 per mile = \$260
5. Monitoring Equipment = : 100' tape measure (\$45), rods and pins and square (\$110), plant identification book (UW Press at \$105) = \$260